

## Tonbridge and Malling Borough Council

## Free Swimming Programme - Income Projections

Year	Population		Year on Year Increase/Decrease	Income	Income Plus 3% SoC
	Total	Under 16s			
2006	111,100	18,900		343,493	343,493
2007			0.9%	346,612	357,011
2008			0.9%	349,760	367,721
2009			0.9%	352,908	378,752
2010			0.9%	356,084	390,115
2011	118,300	19,720	0.9%	359,289	401,818
2012			-1.5%	353,899	413,873
2013			-1.5%	348,591	426,289
2014			-1.5%	343,362	439,078
2015			-1.5%	338,212	452,250
2016	115,200	18,200	-1.5%	333,138	465,818
<b>Total</b>				<b>3,825,348</b>	<b>4,436,218</b>

Year	Population		Year on Year Increase/Decrease	Income	Income Plus 3% SoC
	Total	Over 60s			
2006	111,100	24,500		64,150	64,150
2007			3.0%	66,134	68,118
2008			3.0%	68,118	70,162
2009			3.0%	70,162	72,266
2010			3.0%	72,266	74,434
2011	118,300	28,200	3.0%	74,434	76,667
2012			1.1%	75,253	78,967
2013			1.1%	76,081	81,336
2014			1.1%	76,918	83,777
2015			1.1%	77,764	86,290
2016	115,200	29,800	1.1%	78,619	88,879
<b>Total</b>				<b>799,900</b>	<b>845,047</b>

Income projections based on 2007/08 actuals